

Street Trading Expenditure & Income

Appendix 1.

<u>Expenditure</u>	2013/14 Budget £
0820A Licensing Administration	10,250
Employees 5% Management On Costs	19,235
Software	800
Advertising	0
Support Services	1,988
Total Admin costs	<u>32,273</u>
<u>Income</u>	
08228 Street Trading Consents	-15,226
Total	<u><u>17,046.98</u></u>